

SUMMARY OF ECONOMIC IMPACT OF UAACOG PROGRAMS

The varying programs and services of UAACOG contribute to the communities of the region in both tangible and intangible ways. The intangible ways are difficult to define but may be described as contributing to the community through participation, influence and heart. The tangible aspects can be evidenced through the economic impact to the communities. The following table contains a summary of the resources expended in the Upper Arkansas Region by community and category. The total in-kind contributions to UAACOG for 2007 was \$489,499.90 and the total direct payments made is shown below.

TOTAL VENDOR AND GROSS PAYROLL PAID IN 2007

	VENDORS	GROSS PAYROLL	TOTAL Per City
Total Payments	\$2,338,947.36	\$1,667,270.90	\$4,006,218.26
Total Out-of-State payments	\$607,051.38	\$1,038.86	\$608,090.24
Total CHAFFEE COUNTY	\$228,676.27	\$248,379.28	\$477,055.55
Buena Vista	\$23,195.20	\$76,072.47	\$99,267.67
Nathrop	\$2,556.25	\$23,534.55	\$26,090.80
Poncha Springs	\$7,101.73	\$0.00	\$7,101.73
Salida	\$195,823.09	\$148,772.26	\$344,595.35
Total CUSTER COUNTY	\$34,930.12	\$47,970.05	\$82,900.17
Silver Cliff	\$510.22	\$0.00	\$510.22
Westcliffe	\$33,629.40	\$149.17	\$33,778.57
Wetmore	\$790.50	\$47,820.88	\$48,611.38
Total FREMONT COUNTY	\$715,374.15	\$1,265,714.73	\$1,981,088.88
Canon City	\$625,630.58	\$969,552.47	\$1,595,183.05
Coal Creek	\$770.68	\$0.00	\$770.68
Cotopaxi	\$2,239.01	\$0.00	\$2,239.01
Florence	\$55,786.44	\$224,445.04	\$280,231.48
Penrose	\$29,075.21	\$54,209.99	\$83,285.20
Rockvale	\$27.38	\$0.00	\$27.38
Texas Creek	\$716.68	\$0.00	\$716.68
Williamsburg	\$1,128.17	\$17,507.23	\$18,635.40
Total LAKE COUNTY	\$41,229.21	\$37,866.06	\$79,095.27
Leadville	\$41,229.21	\$37,866.06	\$79,095.27
Total PARK COUNTY	\$4,277.56	\$5,122.10	\$9,399.66
Fairplay	\$123.50	\$1,169.64	\$1,293.14
Guffey	\$3,822.06	\$2,044.73	\$5,866.79
Hartsel	\$332.00	\$1,907.73	\$2,239.73
Total TELLER COUNTY	\$1,094.08	\$0.00	\$1,094.08
Cripple Creek	\$1,094.08	\$0.00	\$1,094.08
Total OTHER COUNTIES	\$706,314.59	\$61,179.82	\$767,494.41