

UAACOG BOARD REPORT
February 2010

DEPARTMENT/PROGRAM: WIA

SUBMITTED BY: Dan Schlesinger

REPORTING PERIOD: December/January 2009/2010

PURPOSE: Provide employers with a trained and qualified Workforce.

GOALS:

<i>Number of Clients planned</i>	<i>Number of Clients served</i>
AD-27	AD-78
DW-2	DW-25
YT-9	YT-61

<i>Budget</i>	<i>YTD Spent</i>	<i>% of Funds Spent</i>	<i>% of Year expired</i>
70% Youth	\$19,604	53.2%	58%
PY09 Adult	\$16,841	99%	58%
FY10 Adult	\$1,932	3%	58%
ARRA Adult	\$24,322	61%	58%
PY09DW	\$2,905	45%	58%
ARRA DW	\$3,943	5%	58%
30% Youth	\$16,780	128%	58%
Adult CI	\$5,466	34%	58%
DW CI	\$1,559	25%	58%
70% Youth CI	\$5,029	48%	58%

Expected changes to budget? A budget modification has been submitted to CDLE to transfer 70% Youth funds to 30% Youth budget. The 30% Youth budget has been overspent. ARRA DW funds are underutilized and CDLE is seeking strategies to use these funds before the end of the fiscal year. The extension to the SM or ARRA youth program contract and funding has been initiated. This process should have been initiated sooner but a communication breakdown delayed the process.

Highlights: The ARRA Summer Youth monitoring was completed with WIA staff addressing changes/modifications. The PY08 Annual Monitoring response by UAACOG was completed and forwarded to CDLE.

Upcoming Events and FYI's: The WIB meeting is scheduled for late February. The publishing of the RFP for the coming year is anticipated, although no firm date is known. Additional ARRA Youth and Adult funds are rumored.

Heads Up aka "DUCK" : ARRA stimulus youth program

Letters, notes, testimonials, client stories: None this reporting period.