

BOARD REPORT
February 2010

DEPARTMENT/PROGRAM: Transportation

SUBMITTED BY: Judy Gilkerson

PURPOSE: Working together with CDOT to provide funding to aid transportation services in Chaffee and Custer Counties.

GOALS: Continue working with sub-grantees to meet the required procedures by CDOT.

Budget	YTD Spent	% of Funds Spent	% of Year expired
\$ 100,000	\$100,000.00	100%	100%

Ridership / Dates	
Wet Mountain Rotary	Dec - 232
Neighbor to Neighbor	Dec- 687

Expected changes to budget? No changes expected

Highlights: The 2010 – 5311 contract was received. The agreements have been sent to Wet Mountain Rotary and Neighbor to Neighbor for signatures.

We have received our contract from CDOT for the Fremont County Transit Feasibility Study, signatures have been returned to CDOT for execution of the contract. Due to the numerous delays in receiving the contract the start & completion dates will be amended. EAI will begin study as soon as we have received our copy of the contract.

The 5304 Technical Assistance request to establish a Local Coordinating Council for Chaffee, Custer, and Fremont Counties has been approved. We should be receiving the Purchase Order this month. CDOT will hire a LCC expert that will provide up to 40 hrs of Technical Assistance including two on-site visits.

Upcoming Events and FYI's

N/A

Heads Up aka "DUCK"

N/A

Letters, notes, testimonials, client stories