

**UAACOG BOARD REPORT
February 2010**

DEPARTMENT/PROGRAM: Community Service Block Grant (CSBG)

SUBMITTED BY: Judy Gilkerson

REPORTING PERIOD: February 28, 2009 - Present

PURPOSE: Providing Emergency assistance for Low Income Families and Individuals in Fremont, Chaffee, Custer and Lake Counties.

GOALS: To service low income families/individuals with emergency services.

<i>Number of Clients planned</i>	<i>Number of Clients served</i>
Fremont County : 60-70 families/ Individuals	Approx. 83 Families/ Individuals
Chaffee County : 30- 50 families/ Individuals	Approx. 45 Families / Individuals
Custer County : 15 families/ Individuals	Approx. 17 Families / Individuals
Lake County : 30 families/ Individuals	Approx. 18 Families / Individuals

* Complete numbers of clients served in each county, will be available after March 31, 2010.

Budget	YTD Spent	% of Funds Spent	% of Year expired
Fremont: 37,367.66	37,443.04	100.0%	99%
Chaffee: 28,217.00	27,917.00	98.94%	99%
Custer: 6,299.00	6,299.00	100%	99%
Lake: 6,165.34	6,165.34	100%	99%

Highlights:

- The upcoming 2010-2011 Grant Year will begin on March 1, 2010. The Tripartite Board Meetings and Public Hearings have been completed and the application has been submitted to DOLA. Lake, Custer, and Chaffee Counties did not present any changes from the previous year plan. Fremont Tripartite Board met and increased the funds from \$300 to \$500 per/family/individual.
- The CSBG/ARRA program is underway. We are in our third quarter of the program, Fremont Co. housing and the workforce center have used their funds. Lake County WFC to date has not requested reimbursements and has a remaining balance of \$10,000, Fremont County Nursing Service has used \$200.00 with the remaining balance of \$9,800.00. Lake Co. Housing has used \$1,375.00 with a remaining balance of \$12,625.00. Chaffee Peoples Clinic has used \$4,107.14 with the remaining balance of \$21,005.86. Custer Co Clinic has used \$146 with the remaining balance of \$19,854.00. We have expanded their scope of service to match existing medical scopes to enable them to expand their service.

Upcoming Events and FYI's:

- 3-31-2010 Final year end reports due to the state

Letters, notes, testimonials, client stories:

- Clients continue to be grateful and appreciative for our services.